

Office of Vice President of Academic Affairs and Provost      **Unit Name**  
Tom DiLorenzo      **VP**

4% Target	\$ 139,976
8% Target	\$ 279,952
12% Target	\$ 419,929

Rank	Description	Fund	Salary	Benefits	Operating	Total Savings	Cumulative Savings	What will change
1	Vacant Pool Line	31000	289,964	72,491	-	362,455	362,455	Savings from vacant lines within direct report areas
2	Operating Reductions	31000			57,474	57,474	419,929	Streamline operating expenses

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