

President's Office and Internal Audit Unit Name

Cindy Fetsch 7-4156 Contact name and phone number

BASE REDUCTIONS ONLY

4% Target	\$ 41,196
8% Target	\$ 82,392
12% Target	\$ 123,587

DRAFT

Rank	Description	Fund	Dept	FTE Reduction	Salary	Benefits	Operating	Total Savings	Cumulative Savings	What will change
1	Position hired at lower salary than incumbent and reduction of student/temp pool	31400	1000	0.00	46,109	5,143		51,252	51,252	Will apply for workstudy funds if necessary
2	Hosting Special Events	31424	1000	0.00			29,870	29,870	81,122	Will try to use Alumni Dollars for these events
3	Leadership/Administration Fund	30205	1000	0.00			30,000	30,000	111,122	Will try to use Alumni Dollars for these events
4	Additional Revenue-Mayville and Lake Region audit services	31400	3055	0.00	9,165	3,300		12,465	123,587	Utilize revenue generated by existing shared services agreements between UND/Mayville and UND/Lake Region.