

VPUPA

Unit Name

4% Target	\$ 58,059
8% Target	\$ 116,119
12% Target	\$ 174,178

**DRAFT**

Peter Johnson

InterIm Vice President, University & Public Affairs

Rank	Description	Fund	Salary	Benefits	Total Savings	Cumulative Savings	What will change
1	SVSIP	30722/31400	136,839	54,106	190,945	190,945	Eliminates the Executive Associate Vice President for University Relations position.
2	RIF, 2.0 FTE	30722/30722/31400	125,269	54,889	180,158	371,103	Eliminates two positions, an associate director and an administrative assistant.
3	SVSIP and RIF, 5.0 FTE	30722/31100	408,833	181,209	590,042	961,145	Changes will allow UND's next head of communication to determine how video will fit into UND's institutional communication goals and plans.